Backlog — clearance expected in January

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Fictional document

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> **Fictional document**, produced for demonstration. **The assumption carrying the January date is the most fragile in this morning's watch**, and it is written here rather than implied.

Month	Backlog	Change
February 2026	**4,180**	—
March	4,055	−3.0%
April	3,934	−3.0%
May	3,816	−3.0%
June	3,702	−3.0%
July	3,591	−3.1%
August	**3,483**	−3.0%

The projection, and its assumption

Element	Value
Observed rate	**−3%/month over 6 months**
Threshold set by the department	**2,800**
Date of falling below the threshold	**January 2027**
Assumption	**Inflow stays at the level of the last 6 months**

> **That assumption is fragile because the 34% rise flagged this morning concerns a neighbouring department, and some of those requests end up here.** If the rise settles in, the date moves out about two months.

The two possible dates

If	Clearance date
Inflow stays stable	**January 2027**
The neighbouring rise settles in	**March 2027**

Announcing January and then explaining March costs more than announcing "January, provided the neighbouring department's rise falls back". The second formulation holds in both cases.

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