Last-quarter forecast — four departments

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Dept	Month	Projected figure	Series	Years	Assumption
A	October	**1,180**	2021-2025	5	**Seasonality repeats, May scheme has no effect here**
A	November	**1,240**	2021-2025	5	**Same**
A	December	**870**	2021-2025	5	**Same + year-end closure maintained**
B	Quarter	**2,940**	2022-2025	4	**Staffing constant, no change of scope**
C	Quarter	**640**	2021-2025	5	**No communication campaign planned**

Dept	Month	Projected figure	Series	Years	Assumption
D	Quarter	**1,510**	2023-2025	**3**	**3 years only — range widened**
E	**—**	**Not projected**	**Broken**	**—**	**No tenable assumption**

> **Department D is projected on three years rather than five, and that is written in the row.** A wider range goes with that figure: three years give a seasonality, they do not give the same confidence as five.

Why department E is not projected

Element	State
History available	**2021-2026**
Break in counting	**April 2026**
Values before and after comparable	**No**
Projection possible	**No**
What would make it possible	**The conversion rule, or 12 months of the new series**

A projection on that series would be a wrong figure of normal appearance. That is worse than no figure at all: nobody distrusts a number that looks like the others.

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