



34% rise — two scenarios

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Fictional document — demonstration example

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Extending the curve would give a September figure that would look like a forecast, and three months cannot separate the two scenarios.

What rules out the seasonal explanation

Year	May-August change	Direction
2023	−8%	Fall
2024	−11%	Fall
2025	−6%	Fall
2026	+34%	Rise

The coinciding event

Element	Date
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Scheme opened	12/05/2026
Rise begins	18/05/2026
Gap	6 days

Six days is consistent with word of mouth. The coincidence is not proof of causation, and it is presented as a dated coincidence.

The two scenarios

Scenario	What happens	September volume	Requirement
Catch-up	Pent-up demand is served	Back towards 780/month	Current staffing
New level	Demand settles in	1,050/month	3 more officers

What will separate the two

Signal	When	Conclusion
The curve softens	Before mid-September	Catch-up
The curve holds	After mid-September	New level

Giving two costed scenarios and the signal that separates them is more useful than a single figure. A single figure would have been defended in a meeting without anyone knowing it rested on three months of observation.

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