34% rise — two scenarios

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What rules out the seasonal explanation

Year	May-August change	Direction
2023	−8%	Fall
2024	−11%	Fall
2025	−6%	Fall
2026	**+34%**	**Rise**

The coinciding event

Element	Date

Scheme opened	**12/05/2026**
Rise begins	**18/05/2026**
Gap	**6 days**

Six days is consistent with word of mouth. The coincidence is not proof of causation, and it is presented as a dated coincidence.

The two scenarios

Scenario	What happens	September volume	Requirement
Catch-up	**Pent-up demand is served**	**Back towards 780/month**	**Current staffing**
New level	**Demand settles in**	**1,050/month**	**3 more officers**

What will separate the two

Signal	When	Conclusion
The curve softens	**Before mid-September**	**Catch-up**
The curve holds	After mid-September	**New level**

> **Giving two costed scenarios and the signal that separates them is more useful than a single figure.** A single figure would have been defended in a meeting without anyone knowing it rested on three months of observation.

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