



Quarterly review — what the board regained

LINDBERGH FORMATION — 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114

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Three board meetings, 41 scenarios produced · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **The figure the supervisory board will look at is not the time saved: it is the number of decisions held to the planned calendar.** An investment decision postponed by a quarter is a quarter of return lost, not a quarter of reflection gained.

The three items measured

Item	Before	After	What the remaining time became
Consolidating data for a board meeting	65%	7%	The management accountants' review
Costing a scenario	55%	9%	Three scenarios produced instead of one
Documenting assumptions	30%	4%	Discussion of the unsourced assumptions only

What those hours produced

LINDBERGH FORMATION — a simplified joint-stock company with share capital of €250,000 · Registered office: 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114 · SIRET 817 946 114 00029 · VAT FR 60 817 946 114 · "Blue Lemon Agent" trade mark · Training-provider registration no. 119 108 635 91 (Île-de-France prefect — this registration does not amount to State approval) · Qualiopi certified, no. 03896, for the "training actions" category · contact@bluelemonagent.ai · dpo@bluelemonagent.ai · Hosted in France.

Measure	Before	After	Source
Meeting time spent challenging figures	52 minutes	11 minutes	Minutes of the last three board meetings
Decisions held to the calendar	11 out of 14 — 3 postponed for want of figures	14 out of 14	Decision calendar
Management accounting days given back	0	4.5 days a month	Workbook inventory
Subject opened thanks to those days	—	Costing of the 214 loss-making contracts — €1.1M	Margin analysis

The framework measures

Measure	Value	On what basis
Decisions taken without human validation	0	41 scenarios produced
Data sent outside the European Union	0	Flow log
Assumption changes logged	612	Scenario log
Hosting in France	100%	Deployment architecture

The six executive uses — three open, three available

Use	Status	What it would bring next
Data consolidation	Open	—
Costed scenarios	Open	—
Assumptions and sensitivity	Open	—

Use	Status	What it would bring next
Querying the data in plain language	Available	Answering without going through a scenario
Variances on financial flows	Available	Dedicated analysis agent, on the same foundation
Forecasting the volumes to be served	Available	18 months of visibility against 11 today — that is what makes the renewal rate uncertain

Next arbitration entered in the calendar: ____ · Date: ____

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