2024 rate — three years concerned

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Fictional document

Fictional document — demonstration example

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Fictional document, produced for demonstration. **The line that changes the nature of the decision appears in no payroll tool**: seven of the employees concerned have left the company.

Year	Journeys	Kilometres	Employees concerned	Still on the payroll
2024	**388**	61,200	31	**27**
2025	**441**	72,400	36	**31**
2026	**412**	68,400	34	**34**
Distinct total	**1,241**	**202,000**	**41**	**34**

An adjustment would cover three years and forty-one employees, seven of whom have left. Adjusting for somebody who has left means finding them, writing to them, and explaining — an operation of a different nature.

What is already costed for the meeting

What is on the table	What you gain
The stored rate and the published rate, side by side across the three years	**The choice is made on two columns; your accountant signs, because the tax and social consequences bind them**
The correction prepared in the tool, ready to be triggered on a word	**You choose the day it applies, instead of taking it on live reimbursements**
The gap in euros, journey by journey, over the 1,241 journeys and 202,000 km	**Once the rate is settled, the meeting decides on an amount, not on an impression**

What is provided

Element	Provided?
The stored rate's date	**Yes**
Journeys and kilometres by year	**Yes**
Employees concerned by year	**Yes**
Those no longer on the payroll	**Yes**
The amount of the adjustment	**Yes, once the rate is settled**

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