Four cases in two years — one origin

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61 sittings · fictional document

> **Fictional document — demonstration example**
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> **Fictional document**, produced for demonstration. **Four cases across sixty-one sittings is little — and each cost a corrective resolution.**

Sitting	Resolution of principle	Budget decision	Gap	Outcome
03/2024	**€620,000**	**€590,000**	€30,000	**Corrective resolution**
11/2024	**€1,100,000**	**€1,145,000**	€45,000	**Corrective resolution**
02/2026	**€340,000**	**€318,000**	€22,000	**Corrective resolution**
07/2026	**€1,480,000**	**€1,380,000**	**€100,000**	**In hand**

The shared origin

Step	What happens	Department

1	The resolution of principle sets the programme	**Operational department**
2	The budget decision enters the appropriations	**Finance**
3	**The figure is updated on the budget side**	Finance
4	**The resolution of principle is not revisited**	**Nobody**

> **It is not inattention: it is the point where two documents prepared by two departments meet in the same sitting.** No amount of individual diligence resolves it, because neither department sees the other's paper before the sitting.

What is proposed

Moment	What is flagged	Cost of the correction
Agenda preparation	**Two papers, one subject, two figures**	**One paper to amend**
After the vote	The same thing	**A corrective resolution**
After transmission	The same thing	**An observation then a resolution**

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