The calendar plan put under scrutiny

LINDBERGH FORMATION — 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114

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41 parts out of 68 removed too early · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **Calendar-based maintenance changes a part at a fixed interval; condition-based maintenance changes it when its condition calls for it.** This document does not propose replacing one with the other: **it proposes putting each where it is worth most.**

What the inspection sheets at removal show

Finding	Value	Source
Parts removed on the calendar plan over the year	68	Valves and cartridges, six-monthly interval
With more than 40 % of life remaining	**41**	**The workshop's own inspection sheets — not an estimate by the agent**
Unit cost	€380	Stores price
Material removed too early	**€15,580**	—

Finding	Value	Source
Corresponding labour	31 h	Times recorded in the CMMS

What is proposed, family by family

Family	Current interval	Proposal	Quantity that gives warning	Annual effect
Hydraulic valves, 3 families	6 months	**9 months**	**Differential pressure — already reported**	**− €9,400**
Belts, 2 references	12 months	**8 months — tightened**	No condition measurement available	**+ €1,800**
Safety devices	Calendar	**Unchanged**	—	€0
12 machines with no condition measurement	Calendar	**Unchanged — the calendar is the only protection**	—	€0
Net	—	—	—	**− €7,600 a year, with better cover**

The two belt references have failed before their due date, twice each. The plan was not too tight: **it was too loose**. That is the point of the tightening proposal — a plan review that produced nothing but savings would be a badly done plan review.

> **The recommended order:** start with the **two families to tighten**. They earn nothing and **they protect immediately** — and that leaves time to judge the other three on the evidence.

LINDBERGH FORMATION — Blue Lemon Agent — Companies register (RCS) Évry 817 946 114 —
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Families whose interval is changed, and effective date: _____

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