Draft resolution — village hall rates

LINDBERGH FORMATION — 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114

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Operative part and briefing note for the councillors · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **Three rate assumptions are put on the table, already costed on last year's 61 hirings:** what each would have brought in, the share of the real cost it would have covered, and where it places the municipality among its four neighbours. **The rate in force, itself, is voted — and it is the vote that makes it enforceable against whoever hires the hall.**

The draft resolution

Part	Content	Source
Subject	Revision of the village hall hire rates	Agenda set by the mayor
Statement of reasons	Change in the cost borne by the municipality since the last revision	**Payment orders for the year**

Part	Content	Source
Operative part	**Article by article, three rate assumptions costed alongside**	**Municipal resolution template**
Reference	**The 2023 resolution this one replaces**	**Register of resolutions — it is the one in force, and the one the agreements had stopped following**

The briefing note — use of the hall

Measure	Value	Source
Hirings last year	**61**	Register of agreements
of which residents of the municipality	**38**	Register of agreements
of which outsiders	**23**	Register of agreements
Agreements signed since 2023 carrying a replaced rate	**All of them**	**Match between the template and the resolution in force**

The real cost borne by the municipality — added up, not estimated

Item	Origin	What is attached
Heating	**Payment orders for the year, the hall's meter**	**The reference to the payment order, line by line**
Cleaning and making good	Technical staff hours allocated to the hall	The allocation record
Consumables and minor repairs	Payment orders for the year	The reference to the payment order
Method	**Addition of existing lines**	**No estimate, no invented allocation key**

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What neighbouring municipalities do — public facts, collected and dated

Municipality	What was found	Source
Municipality A	Two-tier scale, residents and outsiders	**Published resolution, with its date**
Municipality B	Three-tier scale, with a deposit	Published resolution, with its date
Municipality C	Single rate, cleaning charged separately	Published resolution, with its date
Municipality D	Free of charge for local associations	Published resolution, with its date

The three rate assumptions, costed on the 61 hirings

Assumption	Share of the real cost covered	Where it places the municipality among its four neighbours
A — roll-over	**62 %**	**The gap with the neighbours keeps widening**
B — alignment on the real cost	**100 %**	**9 of the 38 hirings to residents would go above the rate of the four neighbours**
C — resident rate held, outsider rate raised	**91 %**	**No resident above the neighbours; the effort is carried by the 23 hirings to outsiders**

> **What the agent brings on top:** the four neighbouring resolutions exactly as published, **and three rate assumptions costed on the past year. The council can ask for a fourth during the meeting: it is costed before the item closes.**

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The next step proposed

Measure	Effect	Decision
The hire agreement is generated from the resolution in force	**A rate can no longer be out of date on an agreement, since it comes from the resolution itself**	**The municipality, after the vote**

For the municipality to settle

Number of rate assumptions requested by the council: _____

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