



Draft resolution — special waste charge for businesses

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Document issued on 24/09/2026

Operative part, briefing note and 3 costed scenarios · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **The three scenarios are three calculations made on the year's payment orders and on published resolutions — none is a recommendation from the agent.**

What the note establishes before any scenario

Fact	Value	Where it is checked
Businesses served	318	Register of special charge agreements
Producers under 1,100 litres a week	212	Collection department lift records
Producers above 1,100 litres	106	Collection department lift records

Fact	Value	Where it is checked
Real cost borne by the authority	Added up line by line , each line pointing to its payment order	Payment orders for the year
Rates of the 5 comparable authorities	Taken with the date of each resolution	Published resolutions

The three scenarios, costed on the 318 businesses

Scenario	Real cost coverage	Effect on the 212 small producers	Effect on the 106 large producers
A — roll-over	68 %	Unchanged	Unchanged
B — alignment on real cost	100 %	47 would exceed the 5 comparables	Aligned on the comparables
C — two-band scale	94 %	None above the comparables	Bear the effort

The council can ask for a fourth scenario in session: it is costed before the item ends. The rate is voted — and it is the vote that makes it enforceable against a business that would challenge it, and that guarantees equal treatment between two firms of the same volume.

Proposed next step: the special charge agreement is generated from the resolution in force, from the day after the vote. **The following year's 318 agreements will come out at the voted rate without a writer having to think about it.**

Scenario adopted by the council: _____ · Date of vote: _____

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