Circulation mandate — six indicators, capped

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Written, dated, withdrawable with one word · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **This is not a blank cheque:** six named indicators, projections and comments excluded, and a withdrawal that takes effect within the minute.

What the mandate covers, and what it does not

Object	Regime	Who decides
The 6 settled indicators — execution by chapter, execution by service, commitments, carry-overs, budgeted headcount, live contracts	**Circulated directly to the directorates, each with its written definition and its extraction date**	Regime signed by the finance director

Object	Regime	Who decides
Projections and analytical comments	**Outside the mandate — a projection commits an assumption**	**Handed over drafted within 2 hours instead of 4 days, and it is the director who circulates them**
Personal data	**No circulation, whatever the request**	**The aggregate answering the same question is supplied as a matter of course**

What the mandate brings, measured over the trial

Measure	Before	Under the mandate
Execution position obtained by a directorate	**4 days**	**40 seconds**
Budget overruns avoided	—	**3 over the quarter, because the directorate saw them coming**
Analytical notes circulated	4 days	**2 hours**

The safeguards, written into the mandate itself

Clause	Content
Traceability	**Every figure carries its source, its extraction date and the statement that it comes from a digital assistant of the finance department**
Daily summary	**One page every morning: what went out the day before — a wrong figure is caught in an hour, not at the next committee**

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Clause	Content
Duration	**Review after three months, with the record to hand. Without an explicit decision, the mandate stops — it is renewal that requires a signature, not termination**
Withdrawal	**One word, effective within the minute**: the indicators return to approved circulation, nothing else changes
Information of the directorates	Note to the 9 directorates, published with the signed regime

> **A written definition is worth more than a right figure:** each of the six indicators carries its definition and its extraction date, which removes half the committee discussion — the half that was about what the figure measured.

To be settled by the authority

Date of the three-month review: _____

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