



Yearly review — 604 hours given back to the service

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A calculation you can redo in your own logs · fictional document

Fictional document — demonstration example

This document is produced by the Blue Lemon Agent website to illustrate what an AI agent hands to its users. The companies, matters, amounts and people in it are invented. It has no legal, accounting or commercial value.

Fictional document, produced for the demonstration. **604 officer hours given back to the service, at unchanged headcount: no post cut, no post created.**

That is the argument that defends best before a management board, because it can be checked against the authority's own logs.

The calculation, item by item

Item	Annual volume	Before → after	Hours given back
Preparing dashboards	48 a year	60 % → 12 % — 8 h 24 → 1 h 41	322 h
Analysing variances	168 analyses	20 % → 8 % — 2 h 48 → 1 h 07	282 h
Answering questions	1,060 a year instead of 340	5 % → 8 %	The only item that rises — and it is a gain

Item	Annual volume	Before → after	Hours given back
Total	—	—	604 h — sixteen weeks of one full-time officer

What those hours became

Measure	Before	After
Monthly dashboard	Three weeks after closing	Ready on the 3rd
A directorate's question	4 days	40 seconds — and 3 budget overruns avoided
Contract overruns	Discovered at closing	Flagged 5 months ahead
Settling the annual accounts	9 weeks	5 weeks, 12 points in exchange instead of 74
Non-contract purchasing	Invisible	€214,000 of recurring need identified, €41,000 of price gap measured
Projection of chapter 011	+€1.32m	+€610,000 after three management measures
Full-cost analyses	Asked for over three years	Six produced this year on the time given back

The figure that does not flatter the agent

Finding	First quarter	Second quarter	What explains it

Flags unconfirmed after examination	37 out of 214 — 17.3 %	9 out of 198 — 4.5 %	29 of the 37 came from the seasonality of invoicing — the actual calendar of the 640 suppliers is now rebuilt
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The framework measures

Indicator	Across 412 flags and 48 dashboards traced
Figures circulated without the finance director's approval	0
Accounting entries made by the agent	0 — the technical account is not allowed to
Personal data in a dashboard	0
Financial data that left the town	0

The calculation page fits on one side — two lines of calculation, six lead times, four framework measures. **Handed out with the agenda, it is discussed better than a figure discovered in the meeting.**

To be settled by the authority

Date of the management board: _____

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