Yearly review — 604 hours given back to the service

LINDBERGH FORMATION — 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114

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A calculation you can redo in your own logs · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **604 officer hours given back to the service, at unchanged headcount: no post cut, no post created.** That is the argument that defends best before a management board, because it can be checked against the authority's own logs.

The calculation, item by item

Item	Annual volume	Before → after	Hours given back
Preparing dashboards	**48 a year**	**60 % → 12 % — 8 h 24 → 1 h 41**	**322 h**
Analysing variances	168 analyses	**20 % → 8 % — 2 h 48 → 1 h 07**	**282 h**
Answering questions	**1,060 a year instead of 340**	**5 % → 8 %**	**The only item that rises — and it is a gain**

Item	Annual volume	Before → after	Hours given back
Total	—	—	**604 h — sixteen weeks of one full-time officer**

What those hours became

Measure	Before	After
Monthly dashboard	**Three weeks after closing**	**Ready on the 3rd**
A directorate's question	**4 days**	**40 seconds — and 3 budget overruns avoided**
Contract overruns	Discovered at closing	**Flagged 5 months ahead**
Settling the annual accounts	**9 weeks**	**5 weeks, 12 points in exchange instead of 74**
Non-contract purchasing	Invisible	**€214,000 of recurring need identified, €41,000 of price gap measured**
Projection of chapter 011	**+€1.32m**	**+€610,000 after three management measures**
Full-cost analyses	**Asked for over three years**	**Six produced this year on the time given back**

The figure the agent publishes about itself

Finding	First quarter	Second quarter	What explains it

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Flags unconfirmed after examination	**37 out of 214 — 17.3 %**	**9 out of 198 — 4.5 %**	**29 of the 37 came from the seasonality of invoicing — the actual calendar of the 640 suppliers is now rebuilt**

The framework measures

Indicator	Across 412 flags and 48 dashboards traced
Figures circulated without the finance director's approval	**0**
Accounting entries made by the agent	**0 — the technical account is not allowed to**
Personal data in a dashboard	**0**
Financial data that left the town	**0**

> **The calculation page fits on one side** — two lines of calculation, six lead times, four framework measures. **Handed out with the agenda, it is discussed better than a figure discovered in the meeting.**

To be settled by the authority

Date of the management board: _____

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> https://bluelemonagent.ai/en/secteur-public/metiers/agent-ia-controleur-de-gestion

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