Quarterly review — what the plant regained

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Scrap 1.9 % → 1.1 %, €437,000 a year · fictional document

Fictional document — demonstration example

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Fictional document, produced for the demonstration. **The four headline measures read together**: scrap, detection time, confirmation rate and drifts caught. Low scrap bought by calling the shop floor out twenty times a day does not last six months.

The three measures tracked

Measure	Before	After	Effect
Trend watching	**60 %**	**7 %**	**And it now covers 128 points instead of 22**
Comparison with the ranges set	**35 %**	**5 %**	Range and date displayed with every alert
Documenting a signal	**25 %**	**4 %**	Batch file in 6 minutes
Total returned	—	—	**2.6 technician posts out of 12**

Scrap, line by line

Measure	Before	After	Annual gap
Scrap rate	**1.9 %**	**1.1 %**	—
Parts scrapped per month	**45,600**	**26,400**	—
Monthly cost	**€86,600**	**€50,200**	**€437,000 a year**

What the time returned became

Activity	Previous quarter	Quarter followed	Result
Process improvement projects	2	**9**	—
Cycle time on press 4	—	**−1.1 seconds**	**4 % more capacity, without investment**
Reading	—	—	**The one figure that reads off the order book**

The four headline measures

Measure	Value	Starting point
Scrap rate	**1.1 %**	1.9 %
Detection time	**11 minutes**	4 h 20
Alerts confirmed	**80 %**	1.3 %
Drifts caught	**40 out of 41**	—

Sector comparison, as an indication

Indicator	Order of magnitude seen in technical injection moulding	Polvane
Scrap rate	1 to 3 % depending on part complexity	**1.1 %**

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Extension proposed for the next quarter: extend the same reading to incoming material inspection and mould parameters. **The two batches set aside in three weeks are already worth €9,400.**

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