



Yearly review — 6,349 hours and €225,000

LINDBERGH FORMATION — 16 rue de Maillé, 91310 Montlhéry, France · Companies register (RCS) Evry 817 946 114

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Timing records and rework log · fictional document

Fictional document — demonstration example

This document is produced by the Blue Lemon Agent website to illustrate what an AI agent hands to its users. The companies, matters, amounts and people in it are invented. It has no legal, accounting or commercial value.

Fictional document, produced for the demonstration. **The figure that does not flatter the agent sits in the same table as the others**, followed by its measured cause and by what corrects it.

The three items measured

Item	Before	After	Hours given back
Instructing a file	65 % — 130 min	9 % — 18 min	3,920 h across 2,100 files
Applying the framework	40 % — 1,240 h per campaign	5 % — 155 h	1,085 h
Building the evidence	35 % — 21 min	3 % — 1 min 50	1,344 h across 4,200 checks
Total	—	—	6,349 h, four full-time people

The commercial effect

Measure	Before	After	Consequence
Company onboarding lead time	11 days	2 days	—
Abandonment before opening	14 %	6 %	168 additional onboardings
Corresponding annual net banking income	—	€225,000	The only figure in the review that shows on the income statement

Net banking income is what a bank earns from its business once the interest it pays out is deducted: it is its revenue. These €225,000 come from a shorter lead time, not from one more tool.

The figure that does not flatter the agent

Finding	Volume	Measured cause	What is done
Files reworked by a controller, first quarter	149 out of 2,640 — 5.6 %	121 concerned foreign companies whose local register was not on the list of approved sources; 28 were structures with no precedent	34 foreign registers added to the list, each with its equivalence rule reviewed by the lawyers
Second quarter	22 out of 2,810 — 0.8 %	Not one rework comes from a missing register any more	The 28 unprecedented structures become indexed cases

The framework measures

Indicator	Year
Onboardings approved by an authorised controller	4,800 out of 4,800

Indicator	Year
Reports decided by the designated officer	100 %
Checks recorded without their source	0
Transfers outside the European Union	0

The calculation page fits on one side: three effort lines, two lead times, one revenue figure. Given to the board with the notice of meeting, it is discussed better than a figure discovered in session.

For the bank to settle

Date of the board meeting at which the review is presented: _____

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